

**ARKANSAS PLANNING BUDGETING & ADMINISTRATIVE SYSTEM**  
**Funds Center Worksheet**

Fiscal Year 2022  
 Business Area Title DEPARTMENT OF EDUCATION - ARKANSAS SCHOOL FOR THE BLIND  
 Business Area 0510  
 Funds Center Title School for the Blind-State Operations,Summer Sch-48,Spec Maint (32),Voc Work Study Pay  
 Funds Center Code 076,076B,076D,076V  
 Fund Title ASB State Operations,Blind State Presch  
 Fund ESA0100,ESA0200  
 Version 1A

Authorization	Commitment Item	Authorized	Blocked	1st Quarter Allotment	2nd Quarter Allotment	3rd Quarter Allotment	4th Quarter Allotment	Total	
Act 109 of 21(3)	Regular Salaries	5010000	4,118,671.00	151,409.00	991,784.00	991,784.00	991,784.00	991,910.00	3,967,262.00
	Extra Help	5010001	5,000.00	0.00	1,249.00	1,249.00	1,249.00	1,253.00	5,000.00
	Personal Services Matching	5010003	1,455,569.00	188.00	363,827.00	363,827.00	363,827.00	363,900.00	1,455,381.00
	Overtime	5010006	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	10,000.00
	Operating Expenses	5020002	1,232,747.00	0.00	308,153.00	308,153.00	308,153.00	308,288.00	1,232,747.00
	Conference & Travel Expenses	5050009	16,329.00	0.00	4,077.00	4,077.00	4,077.00	4,098.00	16,329.00
	Professional Fees	5060010	76,308.00	0.00	19,076.00	19,076.00	19,076.00	19,080.00	76,308.00
	Data Processing	5090012	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay	5120011	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Special Maintenance	5120032	200,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	200,000.00
	Vocational Workstudy	5900046	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	10,000.00
	Summer Projects	5900048	100,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	100,000.00
		<b>Total</b>		<b>7,224,624.00</b>	<b>151,597.00</b>	<b>1,768,166.00</b>	<b>1,768,166.00</b>	<b>1,768,166.00</b>	<b>1,768,529.00</b>

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Fiscal Year 2022  
 Business Area Title DEPARTMENT OF EDUCATION - ARKANSAS SCHOOL FOR THE BLIND  
 Business Area 0510  
 Funds Center Title School for the Blind-Federal Operations  
 Funds Center Code 077  
 Fund Title Blind Sch-Chapter II,Bld Sch-6B Passthrou,Blind School Title I,Blind Fed Preschool,Blind School CARES,Blind School GEER  
 Fund FEC0400,FEC0600,FEC1100,FEC1200,FEC1300,FEC1400  
 Version 1A

Authorization	Commitment Item	Authorized	Blocked	1st Quarter Allotment	2nd Quarter Allotment	3rd Quarter Allotment	4th Quarter Allotment	Total
Acts 109 (4) & 997 (5) of 21	Regular Salaries 5010000	97,092.00	19,352.00	77,740.00	0.00	0.00	0.00	77,740.00
	Extra Help 5010001	15,000.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00
	Personal Services Matching 5010003	39,142.00	2,942.00	36,200.00	0.00	0.00	0.00	36,200.00
	Operating Expenses 5020002	655,211.00	34,523.00	620,688.00	0.00	0.00	0.00	620,688.00
	Conference & Travel Expenses 5050009	41,382.00	0.00	41,382.00	0.00	0.00	0.00	41,382.00
	Professional Fees 5060010	112,776.00	0.00	112,776.00	0.00	0.00	0.00	112,776.00
	Data Processing 5090012	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay 5120011	85,000.00	0.00	85,000.00	0.00	0.00	0.00	85,000.00
	<b>Total</b>	<b>1,045,603.00</b>	<b>56,817.00</b>	<b>988,786.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>988,786.00</b>

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Fiscal Year 2022  
 Business Area Title DEPARTMENT OF EDUCATION - ARKANSAS SCHOOL FOR THE BLIND  
 Business Area 0510  
 Funds Center Title Braille Textbooks  
 Funds Center Code 086  
 Fund Title ASB State Operations  
 Fund ESA0100  
 Version 1A

Authorization	Commitment Item	Authorized	Blocked	1st Quarter Allotment	2nd Quarter Allotment	3rd Quarter Allotment	4th Quarter Allotment	Total
Act 109 of 21(6)	Braille and Large Print Textbooks 5900046	223,024.00	73,024.00	37,500.00	37,500.00	37,500.00	37,500.00	150,000.00
	<b>Total</b>	<b>223,024.00</b>	<b>73,024.00</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>150,000.00</b>

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Fiscal Year 2022  
 Business Area Title DEPARTMENT OF EDUCATION - ARKANSAS SCHOOL FOR THE BLIND  
 Business Area 0510  
 Funds Center Title School for the Blind-Cash Operations,Spec Maint (32)  
 Funds Center Code A19,A19D  
 Fund Title Blind Sch Cash-Opr  
 Fund 1140100  
 Version 1A

Authorization	Commitment Item	Authorized	Blocked	1st Quarter Allotment	2nd Quarter Allotment	3rd Quarter Allotment	4th Quarter Allotment	Total
Act 109 of 21(5)	Operating Expenses 5020002	186,508.00	0.00	186,508.00	0.00	0.00	0.00	186,508.00
	Conference & Travel Expenses 5050009	13,000.00	0.00	13,000.00	0.00	0.00	0.00	13,000.00
	Professional Fees 5060010	100,000.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00
	Data Processing 5090012	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay 5120011	50,000.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00
	Special Maintenance 5120032	125,000.00	0.00	125,000.00	0.00	0.00	0.00	125,000.00
	<b>Total</b>	<b>474,508.00</b>	<b>0.00</b>	<b>474,508.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>474,508.00</b>

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Fiscal Year 2022  
 Business Area Title DEPARTMENT OF EDUCATION - ARKANSAS SCHOOL FOR THE BLIND  
 Business Area 0510  
 Funds Center Title 93rd Reg Sess DEF Cap Proj-Blind School  
 Funds Center Code AF6  
 Fund Title Waterproofing Bldgs,Plumbing/Sewer Line,Electrical Upgrades,ADA Compliance,Campus Security,Physical Ed Bldg,Sidewalks  
 Fund KCBAAF6,KCBBAF6,KCBCAF6,KCBDAF6,KCBEAF6,KCBFAF6,KCBGAF6  
 Version 1A

Authorization	Commitment Item	Authorized	Blocked	1st Quarter Allotment	2nd Quarter Allotment	3rd Quarter Allotment	4th Quarter Allotment	Total
859 of 21 1(A-G)	Construction 5090005	5,095,476.00	5,095,476.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>5,095,476.00</b>	<b>5,095,476.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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Fiscal Year 2022  
 Business Area Title DEPARTMENT OF EDUCATION - ARKANSAS SCHOOL FOR THE BLIND  
 Business Area 0510  
 Funds Center Title 21-004 NCRC Blind-Infirmar y Phase III  
 Funds Center Code E04  
 Fund Title 21 NCRC Blind-Infirm  
 Fund TGT2104  
 Version 1A

Authorization	Commitment Item	Authorized	Blocked	1st Quarter Allotment	2nd Quarter Allotment	3rd Quarter Allotment	4th Quarter Allotment	Total
Act 287 of 21(2(A))	Construction 5090005	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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Fiscal Year 2022  
 Business Area Title DEPARTMENT OF EDUCATION - ARKANSAS SCHOOL FOR THE BLIND  
 Business Area 0510  
 Funds Center Title 21-005 NCRC Blind-Hill Cottage Renov  
 Funds Center Code E05  
 Fund Title 21 NCRC Blind-Hill  
 Fund TGT2105  
 Version 1A

Authorization	Commitment Item	Authorized	Blocked	1st Quarter Allotment	2nd Quarter Allotment	3rd Quarter Allotment	4th Quarter Allotment	Total
Act 287 of 21 (2(B))	Construction 5090005	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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Fiscal Year 2022  
 Business Area Title DEPARTMENT OF EDUCATION - ARKANSAS SCHOOL FOR THE BLIND  
 Business Area 0510  
 Funds Center Title ASB-Demolition  
 Funds Center Code F70  
 Fund Title Building Demo  
 Fund 1140200  
 Version 1A

Authorization	Commitment Item	Authorized	Blocked	1st Quarter Allotment	2nd Quarter Allotment	3rd Quarter Allotment	4th Quarter Allotment	Total
Act 109 of 21(7)	Maintenance and General Operating Expenses 5900046	2,080.00	0.00	2,080.00	0.00	0.00	0.00	2,080.00
	<b>Total</b>	<b>2,080.00</b>	<b>0.00</b>	<b>2,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,080.00</b>



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Fiscal Year 2022  
 Business Area Title DEPARTMENT OF EDUCATION - ARKANSAS SCHOOL FOR THE BLIND  
 Business Area 0510  
 Funds Center Title Various Capital Projects - 90th Session  
 Funds Center Code R07  
 Fund Title Blind Sch Prop/Fac  
 Fund KBR5R07  
 Version 1A

Authorization	Commitment Item	Authorized	Blocked	1st Quarter Allotment	2nd Quarter Allotment	3rd Quarter Allotment	4th Quarter Allotment	Total
Act 287 of 21(1(A))	Construction 5090005	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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Fiscal Year 2022  
 Business Area Title DEPARTMENT OF EDUCATION - ARKANSAS SCHOOL FOR THE BLIND  
 Business Area 0510  
 Funds Center Title 92nd Reg Sess Proj-School for the Blind  
 Funds Center Code Y03  
 Fund Title Real Prop/Facilities  
 Fund KCA5Y03  
 Version 1A

Authorization	Commitment Item	Authorized	Blocked	1st Quarter Allotment	2nd Quarter Allotment	3rd Quarter Allotment	4th Quarter Allotment	Total
Act 287 of 21(1(B))	Construction 5090005	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>